

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

ESSER FUNDING UPDATE

June 28, 2022

Since January 2021, the School District has been awarded three phases of Elementary and Secondary Emergency Relief Funds (“ESSER”). The first two phases of funds totaling \$374,041 have been spent or committed. The NH Department of Education has increased the District’s allotment for the final phase (“ESSER III”) to \$684,010 for use by September 30, 2024. Of the \$684,010 funded in ESSER III, the District is required to commit at least \$136,800 to address learning loss.

At the School Board’s September 28, 2021, meeting, the Board directed all ESSER expenditures in excess of \$500 to come before the Board for approval.

Since September 28, 2021, the Board has authorized \$368,090 in projects. As of June 28, 2022, the cost of those projects is \$314,930, representing a \$53,160 savings from what was budgeted:

<u>Project</u>	<u>SB</u> <u>Approved</u>	<u>Costs as of</u> <u>6/28/22</u>	<u>Project Status</u>
Sound System for Board Meetings	\$10,000	\$10,191	Complete
Nurse Stipends	\$3,000	\$2,666	Complete
IT Help Desk Support 1/1-6/30/22	\$30,000	\$20,980	Complete
Long-Term Subs	\$83,000	\$53,206	Complete
After School Tutoring 21/22 School Year (WLC/FRES)	\$22,000	\$10,452	Complete
LCS Playground Fencing	\$2,500	\$0	Complete
Storage Container for LCS	\$6,000	\$5,845	In transit
Replace Boiler at WLC	\$85,000	\$85,000	Project not started
IT Help Desk Support 7/1-9/30/22	\$15,000	\$15,000	Project not started
FRES Instructional Interventionist 22/23 School Year	\$85,015	\$85,015	Project not started
FRES After School Tutoring 22/23 School Year	\$19,325	\$19,325	Project not started
Summer 2022 WLC Competency Recovery Program	<u>\$7,250</u>	<u>\$7,250</u>	Project not complete
	\$368,090	\$314,930	

The revised balance available in ESS2ER III funds as of June 28, 2022, is \$369,080.